

Outer East Area Committee - Area Delivery Plan 2008 - 11 : Actions Planned in 2010/11

Leeds Strategic Plan (LSP) Theme - Culture

Theme Champion: Cllr William Hyde

LSP Strategic Outcomes

P1	Increased participation in cultural
P2	Enhanced cultural opportunities through encouraging investment and development of high quality facilities of national and international significance

Actions

Local Improvement Priorities (as set out in the LSP) and performance indicator	Ref	Outer East ADP Priority	Action Planned for 2010/11	Who is responsible	Resources	status	Performance Monitoring and Current Year Actions/Achievements				
							Progress Against PI Target			Qtr 1-2 Achievements	Qtr 3-4 Planned Actions
							Baseline	Target	Current		
Enable more people to become involved in sport and culture by providing better quality and wider ranging activities and facilities. Performance Indicator NI 8	A1	Provide new and improved leisure facilities across Outer East	Development of sports pitches and associated facilities at Thorpe Park	Active Recreation	E&N/ WBF	Orange	Part of planning permission for developer to provide £750k sports pitch scheme	To have a start date in place by the end of 2010.	Location of site now agreed.		
			Improvements to sports pitches in Whinmoor and at Fieldhead Carr; provision of new floodlights at Fieldhead Carr	Active Recreation		Green	Funding in place; work scheduled in Q1&2	Completion of schemes by August 2010	Drainage work scheduled for May 2010. Fieldhead Carr school not approved floodlight scheme at April 2010		
			Complete sports development of pitches and facilities in Methley	Active Recreation	External funding /WBF	Orange	Pitches complete; stage 2 parking to commence in Q1	Completion of scheme in fill by end of 2010/11 financial year	Pitches ready; work to parking area starts May 2010		
			Ensure that a wide menu of activities and opportunities are available to the whole community through Extended Services Activities.	Clusters	Activity Fund	Green	programme in place for all areas	To have a full and wide ranging programme in 2010/11	Projects are in place		

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A2	Improve community facilities and use of community facilities across Outer East	Supporting improvements to community centres in Outer East through any available capital resources and some revenue funding	AMT	WBF		Funding from various sources used in 09/10 and in place for 2010/11	Work completed at Kippax CC by end of summer 2010. To explore other forms of investment to other centres	Kippax CC work now scheduled			
		Provide small grants for groups delivering activities in community centres	AMT	WBF		Agreed by Area Committee March 2010	To award 20 small grants in 2010/11	£10k of funding in place.			
		Provide support for user groups in community centres to ensure best use and wide range of use in centres.	AMT	WBF		2 user groups have been supported in Whinmoor at St Gregory's	Both user groups at St Gregory's and Fieldhead Carr to be self managing by summer 2010	Fieldhead Carr users now running their own business.			
A3	Support Community and cultural activities	Support cultural events such as the Garforth Arts festival and various other community fetes and galas	Garforth Trust	External funding /WBF		£32k assigned by AC for community engagement	To support a wide range of this type of event	Funding already being accessed.			
		Provide cricket coaching to young people during school holidays	Yorkshire CCC	WBF		£32k assigned by AC for additional activities for young people	To provide 3 full weeks of cricket coaching in 2010/11	Dates set for 2010; costs provided.			
		Support the Year of the volunteer with 1 week of activities to promote volunteering in April 2010 and an event to recognise volunteers in November 2010	AMT	Core		1 week of events in April 2010 and 1 awards day in Nov 2010	Full week of events in April; 1 awards event in late 2010. Aim to attract more volunteers.	Week of events in April attracted over 1000 people and 50 people expressed interest in volunteering.			

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			Hold the annual week long celebration of older peoples contribution to their communities in September 2010	AMT	WBF		Older persons sub group meet monthly to plan event scheduled for September 2010	Target of 1000 older people to be engaged.	Planning in place through older persons sub group.		
			Provide financial support to a range of community galas a fetes across Outer East Leeds	AMT/3rd sector	WBF, various		£32k assigned by AC for community engagement	To support a range of events and engagement activities in all 4 wards.	Funding in place for all 4 wards.		
		Increase community involvement and engagement through Forums and other activities.	Community Forums to be held in 7 Neighbourhoods across the area. These will act as a tool to consult on priorities and projects as well as act as a forum to address local issues	AMT	WBF		Community Engagement Strategy to be agreed by AC in July 2010	Comprehensive engagement strategy in all 4 wards	Report to AC in July 2010		
			Hold at least 2 partnership events across Outer East in 2010/11. The events are likely to relate to the Community Safety Partnership and the childrens partnership	Partnerships	WBF, core		Community Engagement Strategy to be agreed by AC in July 2010	2 partnership events in 2010/11	Report to AC in July 2010		
			Provide financial support to Festive Lights groups already established and yet to be established. This may include community switch on events.	Leeds Lights/Events Team	WBF, Festive Committee funds		£32k assigned by AC for community engagement	Area Committee to consider funding in respective wards	Costs provided by Leeds Festive Lights.		

Outer East Area Committee - Area Delivery Plan 2008 - 11

Leeds Strategic Plan Theme - Enterprise and Economy

Theme Champion: Cllr Tom Murray

LSP Strategic Outcomes

P1	Increased entrepreneurship and innovation through effective support to achieve the full potential of people, business and the economy
P2	Increased international competitiveness through marketing and investment in high quality infrastructure and physical assets, particularly in the city centre

Actions

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							Progress Against PI Target			Qtr 1-2 Achievements	Qtr 3-4 Planned Actions
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Increase innovation and entrepreneurial activity across the city.	B1	Support community enterprise projects	Support to Vol. Orgs/ community enterprises aiming to create / help access employment. Creation of at least 2 jobs within Swarcliffe Good Neighbours Gardening and decorating scheme	AMT/3rd sector	WBF		Funded SGNS Gardening & decorating scheme in 2010/11	create 2 local jobs and 1 apprenticeship	agreed funding by AC in March 2010		
	B2	Increase number of people assisted into employment	Family Outreach Workers based in Children's Centres in Outer East to engage and support families with children aged 0-5 years.	Childrens Services	core		Childrens Centre in Swarcliffe and Kippax.	Family Outreach workers to be based in these centres	This has now been achieved.		
	B3	Addressing worklessness in priority neighbourhoods	Worklessness Project - Jobs and skills to explore outreach activities in Osmondthorpe	Regeneration	Yorkshire Forward,		Funding acquired for 1 year project to fund worklessness outreach worker in Osmondthorpe	80 Families intensive support , 380 supported towards employment, 50 into employment	20 families intensive support, 50 supported towards employment 3 into employment		

			Community Engagement and improving access to services for learning, jobs and skills and new opportunities through Learning Market events	Learning Partnerships	LP funds, WBF		Part of community engagement programme in Outer East	To hold 2 events in 2001/10	To be considered by AC in July 2010		
			Support planned actions within the JET plan such as support for the Job Shop at Kirkgate Market	Jobs & Skills	core		JET partnership meets quarterly and action plan developed for Osmondthorpe area	Priorities contained in Jet Action Plans	Plans approved by partnership		
Facilitate the delivery of major developments in the city centre to enhance the economy and support local employment	B4	Support regeneration work in priority estates.	Support the pathfinder locality working in Halton Moor and Osmondthorpe	AMT	WBF, core		South East area given locality pathfinder status	Loclity working developed in priority areas by end of year 2010/11	Locality Manager appointed		
			Environmental improvements to Swarcliffe estate including the provision of designated parking areas for residents and bringing green space back into use.	AMT	PFI credits		£330k of funding in budget for env projects	Allocate funding to full programme of work, including parking scheme.	Funding spent approx £50k; CESO cost £80k leaving £200k remaining		
			Provide support from AMT for consultation around EASEL in Halton Moor and East Osmondthorpe	Easel Team	Private/public		Community Consultation Strategy in Temple Newsam is through community forums.	EASEL Team has consultation strategy for whole EASEL area	EASEL Team has consultation strategy for whole EASEL area		
			Complete the regeneration work in Micklefield village including environmental schemes and provision of new and improved facilities.	Micklefield Regeneration Partnership	Yorkshire Forward, WBF, S106,		Micklefield Regen Forum allocated full £250k of Yorkshire Forward funding	Programme completed end of Q2 2010/11	Final scheme out to tender		

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Leeds Strategic Plan Theme - Learning

Theme Champion Cllr Tom Murray

LSP Strategic Outcomes

P1 Enhance skills of the current and future workforce through fulfilling individual and economic potential and investing in learning facilities

Actions

Local Improvement Priorities and performance indicators	Ref No.	Outer East ADP Priority	Action Planned for 2010/11	Who responsible	Resources	Status	Performance Monitoring and Current Year Actions/Achievements				
							Progress Against PI Target			Qtr 1-2 Achievements	Qtr 3-4 Planned Actions
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Enhance the skill level of the workforce to fulfil individual and economic potential. Performance indicators NI163 and NI 164	C1	Encourage initiatives which enhance the skill level of the local workforce	Support planned actions within the JET and Extended Services Cluster plans	Jobs & Skills	core		Action Plan agreed.	Targets set in 4 Families project for Osmondthorpe	Targets set in 4 Families project for Osmondthorpe		
			Worklessness project in Halton Moor & Osmondthorpe targetting individuals to obtain training and employment	Regeneration	YF		There are 3 SOA's in the bottom 3% within the target area.	80 Families intensive support , 380 supported towards employment, 50 into employment	20 families intensive support, 50 supported towards employment 3 into employment		
			Support IT projects in community centre's offering IT training to community groups	AMT	WBF		IT facilities provided in St Gregory's by Outer East AC and by AVH in Micklefield	No specific numbers targeted but made available for local residents	20 regularly accessing service at Micklefield; 15 to 20 at St Gregs		
Improve learning outcomes for all 16 year olds, with a focus on narrowing the achievement gap	C2	Improve learning outcomes for all 16 year olds	Funding project work through youth service to deliver accredited training	Youth Service	WBF		Summer Project funded by Outer East AC and led by Youth Service provided during summer 09	Accredited project work within youth service programme.	Programme of activities in place for summer.		

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Improve learning outcomes and skill levels for 19 year olds. Performance Indicators NI80	C3	Improve learning outcomes and skill levels for 19 year olds	Support planned actions within the JET partnership and cluster plans	Jobs & Skills	core		part of JET plan	To provide training and employment opportunities for all up to 19 years	JET plan includes for training and assistance for young people		
			Targeted work by Youth Service to engage NEET - (inc. provision of accredited courses)	Youth Service, Jobs and skills	core		part of JET plan	Positive outcomes for young people	partnership work with schools, YS etc		
	C4	Increase the number of adults and those with barriers to learning engaged in education, training or employment.	Support planned actions within the JET Partnership and Extended Services cluster plans	JET	JET, core		part of JET plan	Provide opportunities for re-training and employment	JET plan includes for training and assistance for adults		
Improve participation and early learning outcomes for all children, with a focus on families in deprived areas	C5	Improve participation and early learning outcomes for all children, especially in most deprived neighbourhoods	Development of Childrens centres in Outer East including Swarcliffe and Kippax.	Early Years Service	Early Years capital grant; well-being		Childrens Centres in Swarcliffe and Kippax	Increased numbers using childrens centres in Outer East	both childrens centres operational.		

Theme Champion Cllr Mick Lyons

LSP Strategic Outcomes

P1 Increased accessibility and connectivity through investment in high quality, integrated transport influencing others and changing behaviours

Actions

Local Improvement Priorities and performance indicators	Ref No.	Outer East ADP Priority	Action Planned for 2010/11	Who responsible	Resources	Performance Monitoring and Current Year Actions/Achievements				
						Progress Against PI Target			Qtr 1-2 Achievements	Qtr 3-4 Planned Actions
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Deliver and facilitate a range of transport proposals for an enhanced transport system . Indicator 167	D1	support initiatives to enhance the transport system including cycling and walking.	Green gateways projects in Wykebeck Valley Way, Halton Moor and Osmondthorpe	Development Dept	Core	Included as priority in Local Transport Plan	completion by 2012	At planning stage.		
			Support initiatives to promote cycling networks	AMT	Core	Included as priority in Local Transport Plan	Consult through consultation strategy	Included in consultation agenda.		
			Support Walking Bus initiatives in local schools	Road Safety	Core	Included as priority in Local Transport Plan	Programmes in all primary schools to promote this	Programmes in all primary schools to promote this		
	D2	Improve road safety for users and pedestrians	Consult through community forums on strategies and projects being developed in Outer East	Highways	core	Included as priority in Local Transport Plan	Promote this through consultation process	Included in engagement programmes		

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		Improve quality and use of public transport	METRO to consult with community forums on changes to bus routes, new routes etc.	Metro	core	Included as priority in Local Transport Plan	To attend community forums and consult as required	Attendance ad hoc.		
Improve the condition of the streets and transport infrastructure by carrying out a major programme of maintenance and improvements. Indicator 169	D3	Ensure local communities are aware and have access to information on road maintenance programmes	Delivery of annual and forward programme of planned maintenance on local roads, traffic management schemes and minor maintenance schemes to keep highways safe. Consult with Parish Councils on proposals	Highways	Core	Consult locally with PC's	To consult with all PC's	This is in place.		
			Deploy salt bins in snow and ice weather conditions in hot-spot areas	Highways	WBI	Only provision currently through highways	Bins in place for winter 2010	To acquire funds from WBI for additional bins		

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Leeds Strategic Plan Theme - Environment

Theme Champion Cllr Keith Wakefield

LSP Strategic Outcomes

P1	Reduced ecological footprint through leading the response, influencing, mitigating and adapting to environmental and climate change.
P2	Cleaner, greener and more attractive city through effective environmental management and changed behaviours.

Actions

Local Improvement Priorities	Ref No.	Outer East ADP Priority	Action Planned for 2010/11	Partnership lead	Resources	Status	Performance Monitoring and Current Year Actions/Achievements				
							Progress Against PI Target			Qtr 1-2 Achievements	Qtr 3-4 Planned Actions
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Increase the amount of waste reused and recycled and reduce the amount of waste going to landfill.	E1	To increase the amount of recycling through raising public awareness	Educational programme on recycling in schools and community events.	Environmental Services supported by CESO's	Core		Programme of education at target communities.	Delivery of annual programme.	Reduction in the amount of waste sent to landfill and cleaner neighbourhoods.		
			Increase the amount of waste reused and recycled by ALMO tenants. (Area Panel funding)	Aire Valley Homes	ALMO budget (Area Panel)		Programme of education targeted at AVH communities.	increase recycling	Ongoing programme of educating AVH tenants		
			Raise residents awareness of recycling via events, leaflets, newsletters and warden activity.	Environmental Services, AMT and CESO's	Core		programme of education	Deliver programme of activity through AM work	programme of education		

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Undertake actions to improve our resilience to current and future climate change.	E2	Support communities who wish to take action to improve our resilience to current and future climate change	Enforcement action on bonfires under statutory nuisance from smoke legislation.	Health and Environmental Action Services	Core		Enforcement action on bonfires under statutory nuisance from smoke legislation.	Number of enforcement cases successfully dealt with.	Reduction in smoke pollution. New CESO's in post.		
			Action on poor insulation in private sector, contribution of £3k towards a city wide aerial heat survey	AM, Fuel Savers team. EAS	Core, WBF		Information lacking on insulation.	Deliver thermal imaging survey for city	AC contributed £3k toward this poroject.		
			The role of Parks and green spaces in adapting to Climate Change by reducing temperature in dense urban environments and reducing surface run off of rain water.	P&C	Core Funds		To address poor drainage in target areas	Subject to funding and success of the scheme by main drainage the work is likely to commence in Q2, to be completed by 2011.	Currently in discussion with Planning and Drainage to provide flood alleviation at Barleyhill Recreation Ground(Garforth)		
			Promoting bio-diveristy by active management of local sites in line with national performance targets	P&C	Core Funds		Develop programme of key conservation management actions	Delivery of annual programme of active conservation	Currently developing site assessment and survey in order to identify key conservation management actions needed		
Address neighbourhood problem sites; improve cleanliness and access to and quality of green spaces.	E3	To reduce environmental blights caused by untidy and run-down derelict/empty properties	Provide additional CESO's to Outer East to address environmental blight.	AMT, Enforcement, AVH, ENE Homes	Core Funds		4.5 CESO's on Outer East to address this issue	Enforcement action as required	AC funded 2 additional CESO's		

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	E4	Ensure local neighbourhoods are clean and well maintained	Use CESO team to address environmental issues across outer east	Area Management	Core, WBF, Aire Valley Homes		4.5 CESO's on Outer East to address this issue	Enforcement action as required	AC funded 2 additional CESO's		
			Funding of 2 additional CESO's to create larger team of 4.5 CESO's to cover the whole of Outer East Leeds and focus on environmental blight, enforcement etc	HEAT's	WBF, PFI credits		2.5 core funded	cover for whole of Outer East	Currently recruiting		
			Use of community pay back team to work on environmental projects in Outer East. Community Groups, in bloom groups etc to use this resource in the community	AMT, Probation	WBF		Probation Team funded by Outer East Area Committee to work on various community projects	Probation Team have delivered 40 projects to date in 2009/10. To target at least same number of jobs in 10/11	Deliver Probation scheme, ensuring wide use by community groups, particularly considering changes to Warden scheme		
			Work with partners in tasking teams. £8k per ward allocated to facilitate tasking activity to tackle crime and grime issues across the 4 wards.	AMT, Tasking partners	WBF		3 x 6 weekly tasking meetings	To meet 6 weekly and reduce ASB and environmental crime across all 4 wards	All tasking meetings each 6 weeks; various outputs delivered in relation to ASB's served and community safety projects delivered.		

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			Targeted enforcement activity where flytipping and environmental crime are a blight on neighbourhoods. Specific work targetted by Op Champions, community clean ups.	Enforcement tasking partners	City Services core funding, tasking partners, WBF		Operation Champions now 6 weekly in NPT areas	To continue to increase partner involvement in operations	All partner agencies involved in planning and delivery of champions. Working with tasking teams to target specific areas.		
			Delivery of gardening scheme to maintain vulnerable and older people's gardens	AMT and Swarcliffe Good Neighbours Scheme	WBF		No gardening service provided by LCC	Target of 400 gardens completed in 2009	Scheme starts 1st of May		
			Support delivery of Operation Champion with funding and use of CESO staff as required through tasking..	Tasking Team partners & chairs	Multi-agency		6 weekly in each NPT	Ensure all areas in each NPT have at least 1 champion per year.	agreed through tasking.		
E5		To improve the condition and appearance of open/public spaces	Working with various 'In Bloom' groups to improve main village and town streets.	In Bloom groups supported by NW	WBF		in bloom groups in many villages across Outer East.	Aesthetics improvements to towns and villages in outer East	Improved environmental appearance of outer east area.		
			Utilising additional resources from PFI credits to enhance the environment in Swarcliffe, bring green space back into use and improve provide parking bays	AMT	PFI credits		£330k of funding	To use full allocation to improve Swarcliffe	Full programme of work in place		

Outer East Area Committee - Area Delivery Plan 2008 - 11

Leeds Strategic Plan Theme - Health and Wellbeing

Theme Champion - POSITION VACANT

LSP Strategic Outcomes

P1	Reduced health inequalities through the promotion of healthy life choices and improved access to services
P2	Improved quality of life through maximising the potential of vulnerable people by promoting independence, dignity and respect
P3	Enhanced safety and support for vulnerable people through preventative and protective action to minimise risks and wellbeing

Actions

Local Improvement Priorities	Ref No.	Outer East ADP Priority	Performance Indicator - how we will measure	Action Planned for 2010/11	Who responsible	Resources	Status	Performance Monitoring and Current Year Actions/Achievements				
								Progress Against PI Target			Qtr 1-2 Achievements	Qtr 3-4 Planned Actions
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Reduce the rate of increase in obesity and raise physical activity for all	F1	Reduce the rate of increase in obesity and raise physical activity for all	NI 121 Mortality rate from circulatory diseases at ages under 75. All Age, All Cause Mortality(AAAC) target. NI 132, 137 NI57 childrens and young peoples participation in high quality PE and sport; NI137,39,119,139 indicators to prevent recurring hospital admissions.	Prmoting cardio vascular health check programme aimed at over 40's and referral into healthy lifestyle initiatives. Initiaslly this will be in the bottom 10% SOA's then from October 2010 2013 to cover all areas	Health & Well-Being Partnership	NHS/Core		Initially working in bottom 10% SOA's	From 2013 to be rolled out to all areas.	Initially working in bottom 10% SOA's		
				Promote take up of fuel poverty programmes	Library Services	Core		programme roll out across south east.	To reduce fuel poverty in 1200 households by 2013.	programme roll out across south east.		
				Provide a programme of free health check ups in key building accesible to the local community	Area Management	Lloyds pharmacy		Provision is through partnership work with local providers	To provide check ups in all wards over course of the year	Dates set during summer in Kippax, Halton and Garforth		
				Commission a full programme of school holiday and positive activities throughout the year in each Ward.	AMT	WBF		£32k funding approved by AC in 2010/11	Numbers reached to be set	Working with service providers to set reached figures.		

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				Support to Youth Service led healthy lifestyles programmes.	Youth Service	core		Youth Service priority	Delivery of healthy lifestyles programmes.	Increased awareness of healthy lifestyles.		
				Deliver cricket coaching an tournament throughout the summer	AMT YCCC	WBF		Project delivered by Yorkshire CCC	To have 3 weeks of coaching: target 1000 young people involved	Weeks being scheduled in		
				Implement schemes to increase community resources including Micklefield Skate park, Methley playingfields and Kippax MUGA	AMT, Leisure	various funds		AC priority to improve community facilities	Increase the number of community based sports resources	A number of projects completed, some pending including Halton scheme.		
				Outdoor recreation opportunities including fixed play, playing pitches, bowling greens and golf courses.	P&C	core		Maintain facilities in good working order	Maintain facilities in good working order	Maintain facilities in good working order		
				General benefits of parks and green spaces to health, fitness and wellbeing ie Health walks and Ranger led activities and provision & improvements of allotments	P&C	core		Maintain facilities in good working order	Maintain facilities in good working order	Maintain facilities in good working order		
Reduce teenage conception and improve sexual health.	F2	Reduce teenage conception and improve sexual health.	NI 112 Under 18 conception rate.	Develop local outreach initiatives that complement sexual health programmes and aimed at raising aspirations of young women	Children's Services	core		Awaiting information				

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				C Card scheme delivered from local libraries and youth centres	Youth Service	core		Awaiting information					
Increase the number of vulnerable people helped to live at home.	F3	People are able to live independently in their own homes longer.	NI 141 No. of vulnerable people achieving independent living. NI 136 People supported to live independently through social services (all ages).	Provide gardening and decorating service for older people throughout year.	AMT, Good Neighbours	WBB		AC Well Being Budget funded scheme for 2010/11	400 gardens to be completed; 20 decorating jobs completed	To start 1 May 2010			
				Develop services to tackle health and well being issues for older people via the Older Persons Sub Group	AMT	core		Older Persons Sub Group re-established in 2008	Manage an effective sub group to tackle issues affecting older people. At least 6 mtgs per year	Dates set for 2010			
				Ensure vulnerable people are aware of and able to access integrated services and assistive technologies such as telecare.	Various local networks such as telecare team	Core		Awaiting information.		Telecare etc to attend outer east consultative events eg older persons week.			
				Support Neighbourhood Network schemes to develop initiatives that encourage elderly independent living.	Older Peoples Services	core		4 Elderly Support networks exist in Outer East	Support the work of the Elderly Support Networks	Support provided financially for projects delivered by these groups throughout the year.			
				Provision of 12 Luncheon Clubs and develop further clubs in new areas.	Older Peoples Services	core, WBF		8 Luncheon Clubs existed in the area at start of 09/10	Increase the number of older people accessing the clubs and social activities	Support to luncheon clubs i.e. help with funding, constitutions, book keeping etc			

Outer East Area Committee - Area Delivery Plan 2008 - 11

Leeds Strategic Plan Theme - Thriving Places

Theme leads: JET - Cllr Tom Murray, Divisional Community Safety Partnership - Cllr Mark Dobson

LSP Strategic Outcomes

P1	Improved quality of life through mixed neighbourhoods offering good housing options and better access to services and activities
P2	Reduced crime and fear of crime through prevention, detection, offender management and changed behaviours
P3	Increased economic activity through targeted support to reduce worklessness and poverty

Actions

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Increase the number of "decent homes"	G1	Increase the number of 'decent homes'	Delivery of the "decent homes" annual programme of work.	ENEHL; Aire Valley Homes	Core		80% at April 08	Reach 100% decency by March 2011. April 2008 at 80%.	current decency at 85.12%		
Increase the number of affordable homes	G2	Increase the number of affordable homes	Seek to identify and monitor empty private properties and back into use.	EAT	Core		Team established to target this work	Reduce number empty properties	awaiting information.		
			Provide and monitor affordable housing in Halton Moor and East Osmondthorpe, Swarcliffe, Allerton Bywater	EASEL, PFI, Millenium Village	Private/public		EASEL programme;Millennium Village in Allerton Bywater provide affordable schemes	Increase levels of affordable homes	Consultation ongoing in EASEL area		
Reduce the number of people who are not able to adequately heat their homes	G3	Reduce the number of people who are not able to adequately heat their homes	Delivery of NHS Leeds Fuel Poverty Strategy.	PCT	Core		40% increase in winter deaths regionally	240 additional referrals across South East Leeds to energy saving services	This message is being spread mainly through neighbourhood networks.		

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			Carry out decent homes improvements for all ALMO properties so that all properties meet the required SAP rating.	ENELH, Aire Valley Ho	Decent Homes Funding		72% at April 08	100% of properties to meet the required SAP rating by March 2011. April 2008 at 72%.	currently 85.12%		
			Promote energy efficiency schemes for example Health through Warmth	HEAS, Neighbourhood Wardens, promote via Older people's sub group	core		awaiting information.	Reduction in the number of people in fuel poverty.	awaiting information.		
			Deliver targeted events to identify vulnerable individuals such as Older People's Week to make HTW referrals	Fuel savers team and AMT	Core		AC deliver annual older persons week; older persons sub group.	Increase referrals to Health Through Warmth scheme	awaiting information.		
Create Safer Environments by tackling Crime	G4	Create Safer Environments by tackling crime and anti-social behaviour	Tasking Meetings to deliver activities to tackle community safety and identify and target offenders committing crime and ASB.	AMT, Tasking partners	core		3 tasking teams meet 6 weekly	address priority environmental and crime issues	various actions delivered in 2009/10		
			Implement programme of neighbourhood crime and grime days of action (Operation Champion)	AMT, Tasking partners	core		To have 1 operation per NPT per month	1 operation champion per NPT per month	Currently meeting target		
			Make best use of CCTV in Outer East to tackle community safety issues; this includes Leedswatch schemes and schemes to shopping parades. Outer East AC control 11 cameras linked to Leedswatch.	Leeds Watch & AMT	Well Being, T&DC capital, PFI credits		12 CCTV Leedswatch cameras managed by Area Committee. 14 under ENE Homes in Halton Moor/Osmondth orpe	Cover in priority locations	Cover in priority locations		

Local Improvement Priorities	Ref No.	Outer East ADP Priority	2010/11	Partnership lead	Resources	status	Performance Monitoring and Current Year Actions/Achievements				
							Progress Against PI Target			Qtr 1-2 Achievements	Qtr 3-4 Planned Actions
							Baseline	Target	Current		
			Tackle Hate Crime in Halton Moor and East Osmondthorpe: identify and target perpetrators of hate crime	AMT, WYP, ENEHL	Safer Leeds		Hate Crime Group formed in 2007	reduce hate crime	target area of Halton Moor and Osmondthorpe has seen significant reduction		
			Making best use of Halton Moor community house to tackle community safety issues and act as a tool of community cohesion	AMT, WYP	Safer Leeds, Well Being Budget		No facility other than One Stop Centre prior to community house	Increase hours that officers are available for residents in community base	There is an increased usage of the house and YOTS are delivering an environmental project.		
			Increase security for vulnerable properties both residential and commercial including target hardening	AMT,	Well Being Budget		To address through tasking	Project work carried out through tasking to address high burglary areas.	Information provided through tasking.		
Reduce anti-social behaviour	G5	Tackle ASB through a combination of prevention, diversion and enforcement activities. Improve public reassurance and the fear of crime by actively communicating, engaging and involving local people.	Use a range of tools to tackle ASB. Such as ASBO's, ABC's, dispersal orders, parenting classes and crack house closures	WYP, ASBU and Tasking partners	various		To address these issues in hotspot areas.	Increase community confidence by addressing target areas.	Mainly dealt with through tasking, operation champion etc.		
			Devise action plans against core individuals involved in ASB	Victim Support, ASBU, Wardens, ALMO	Safer Leeds		Tasking meetings devise plans	Action plan on key individuals	Assessed at tasking.		
			Increase publicity in local communities by publicising individuals served with ASBO's				This is dermied at court hearing	To use this tool as and when required	Has been used in Whinmoor, Garforth etc		
Reduce offending by managing offending behaviour better	G6	Reduce offending by managing offending behaviour better	Adress risks and harm through sharing of local intellegence and referllas to specialist agencies ie Tasking, YOS.	WYP;YOS;Youth Service	Core		Tasking is a DCSP priority	Reduce re-offending	DCSP Priority to manage offender behaviour		

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			Offender Management programme embedded within Police division	WYP	Core		DCSP Priority to manage offender behaviour	Reduce re-offending	DCSP Priority to manage offender behaviour		
			Early intervention projects to prevent offending such as Signpost in Micklefield	Signpost	SSCF		Signpost working in Micklefield	Reduce re-offending	3 families in Micklefield received intensive support		
			Parks Watch team providing a safe parks and green space environment for the community to enjoy.	P&C	Core		Maintain ParkWatch.	Increase feeling of wellbeing and safety	Parkwatch scheme in place		
			Provision of diversionary activities on Parks land eg MUGA's, activity areas	P&C	Various		Provision of facilities for young people a priority of AC	New schemes in Whinmoor and Halton planned in 2010	Still awaiting complete funding packages on both schemes		
			Maximise use of Probation's Community Payback scheme. Dedicated team for Outer East allowing local offenders to make good in their communities	Probation and AMT	AC		AC funded project in 2010/11	Reduce re-offending, provide community service	Payback Team working on various schemes across Outer east		
Improve lives by reducing the harm caused by substance misuse	G6	Improve lives by reducing the harm caused by alcohol and drug abuse	Test purchase initiatives led by WY Police and targeted off licences and stores.	Trading Standards, WYP	Core		Ongoing work that is priority with DCSP	To target premises across the area	target areas established at tasking.		

Outer East Area Committee - Area Delivery Plan 2008 - 11

Leeds Strategic Plan Theme - Harmonious Communities

Theme Champion Cllr Pauleen Grahame

LSP Strategic Outcomes

P1	More inclusive, varied and vibrant neighbourhoods through empowering people to contribute to decision making and delivering local services
P2	Improved community cohesion and integration through meaningful involvement and valuing equality and diversity

Action

Local Improvement Priorities	Ref No.	Outer East ADP Priority	2010/11	Partnership lead	Resources	Status	Performance Monitoring and Current Year Actions/Achievements				
							Progress Against PI Target			Qtr 1-2 Achievements	Qtr 3-4 Planned Actions
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An increased number of local people engaged in activities to meet community needs and improve the quality of life for local residents	H1	Encourage local people to participate in community activity within their local neighbourhoods	Provide a small grants budget for local community groups to access for discreet projects.	AMT	WBF		£10k small grants budget in 2010/11	20 small grants awarded in 2010/11	several applications registered.		
			Hold a week for volunteering event in April 2010 to encourage volunteering and support the Year of the Volunteer	AMT, Elder groups, Adult Services	WBF, core		Events week held in April.	Recruit volunteers	40 people submitted Expreiions of interest in volunteering.		
			Hold an awards event to reward volunteers in Outer East	AMT	WBF		1 awards event in 2010	1 awards event in 2010	scheduled for November 2010		
			Deliver Older People's Event Week . 5 events in Sept 2010	AMT, Older Peoples Sub Group	WBF		5 day event in Sept 2010	To attract up to 1000 people	Older persons sub group planning the event.		
			Co-ordination and management of delegated community centres delivering services for local residents. Support to leased community centres.	AMT, Regen team, Property Mgt services	WBF, core		7 directly managed and 3 leased community centres in Outer East portfolio.Pricing and lettings policy in place.	To attract more users and wider range of activities	AC has provided funding to promote community centres		
			Development of and practical support to community centres user groups	AMT	WBF, core		2 new user groups established in 2009	To attract more users and wider range of activities	user groups now self service their meetings.		

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			Involving volunteers and Friends groups/in bloom groups in the development of green/ recreational spaces including design and physical implementation of schemes or site improvements	P&C, AMT	core		A number of in bloom groups in place across Outer East	Increase participation in floral initiatives by supporting new groups. Engage at least one new group every two years.	New 'in bloom groups supported financially in Garforth, Swarcliffe and Whinmoor		
	H2	Develop opportunities in and usage of community parks to get more people actively involved in their local parks	Support work at Temple Newsam to improve infrastructure and promotion of St Aidans as a city park. Develop new playgrounds/play areas in Temple Newsam.	Regeneration Division	core		Friends of Temple Newsam group work closely with P&C	support environmental work and project work	several projects will be actioned throughout the year		
	H3	Support activities to develop participation in sport and active recreation in the community.	Range of sports activities including cricket coaching and tournaments	AMT	WBF		Various clubs providing facilities	Provide cricket coaching during summer	3 weeks of coaching in summer		
Support Community Centres who deliver physical activity within the centres			Volunteers	WBF		Varies by centre	Increase number of users	Increased usage at several centres.			
Increase sports infrastructure within neighbourhoods ie Kippax MUGA, skate park, pitches in Whinmoor, Methley, Garforth etc			AMT; Sports Development; Youth Service	WBF, core, various grants inc S106		Outstanding projects in Methley and Garforth	To complete these projects in 2010	Methley project on site, Garforth project pending.			
An increase in the number of local people that are empowered to have a greater voice and influence over local decision making and a greater role in public service delivery	H5	Increase the number of local people that are empowered to have a voice and influence over local decision making and service delivery	Production of annual programme of local engagement activities including events and forums to enable range of community groups to have a voice and influence over local decision making.	AMT	WBF		Forums in all wards	6 forums per qtr	all forums being held in local communities.		
			New and innovative mechanisms developed to engage traditionally hard to reach group eg Podcasts (as carried out by East Leeds FM)	AMT	WBF		AC funded Podcasts through East Leeds Fmin 2009/10. No funding provided in 2010/11.	To engage young people who are traditionally a hard to reach group.	There will be engagement during Garforth Arts Festival; other engagement work with young people at planning stage or pending.		

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			Partnership events to be held under strategic themes.	AMT	WBF		to hold 2 partnership events in 2010/11	To hold a community safety events and childrens partnership event.	Both events planned for end of 2010 beginning of 2011		
	H6	Support Town and Parish Councils to enhance the well-being and service provision of the communities they serve.	Provide support and advice to Parish councils in accordance with the Parish Council Charter	AMT	Core		Worked with Parish Councils at Forums and Micklefield Regeneration Forum	Maintain good working relationships	Working on projects in Micklefield with PC		
Enable a robust and vibrant community and faith sector to facilitate community activity and directly deliver services	H8	Support to Voluntary, community and faith sector to deliver priority service provision.	Provide support to community and voluntary organisations in the area to enable them to sustain local service delivery	AMT	WBF		practical support provided to Luncheon clubs and other organisations as required	Continue to support community and voluntary work	assisting luncheon clubs, in bloom groups etc.		
			Well Being Small Grants budget for community projects	AMT	WBF		£10k available for small grants	20 projects funded per year	several projects pending.		
			Support and develop usage of Community Centres as a local facility	AMT	Core		Annual reviews of usage at community centres	To attract more users and wider range of activities	Supporting users with small grants etc to promote centres.		